

# Community Benefit Report Summary 2007

## Northwest Washington Service Area

*Serving Snohomish, Skagit, Whatcom, Island and San Juan Counties*

### HIGHLIGHTS

- 1** In 2007, Providence in Northwest Washington provided over \$42 million in benefit to the local community, including more than \$12 million in free and discounted health care to those in need.
- 2** Providence continued to offer a broad range of services that provide community benefit, but do not generate sufficient income to be self-sustaining:
  - Providence Behavioral Health
  - Providence Cardiac and Pulmonary Rehab
  - Providence Carousel Pediatric Hospice
  - Providence Children's Center
  - Providence Diabetes Education Center
  - Providence Everett Healthcare Clinic
  - Providence Intervention Center for Assault and Abuse
  - Providence Midwifery Center
  - Providence Newborn Intensive Care
  - Providence Partners in Palliative Care
  - Providence Women and Children's Services
  - Providence Wound and Ostomy Clinic
- 3** Providence broke ground on its new 12-story state-of-the-art medical tower that will ensure the provision of world-class health care for generations to come.

### The Ministry that is Providence.

I've worked in healthcare for over 25 years – for-profit and not-for-profit, public and private, secular and religiously sponsored. And while all healthcare institutions have something in common, there's something unique that I've come to know and revere about Providence.

The people of Providence see their work as more than just a job. In fact, it's more than even a career. For the people of Providence, their work is their *calling*.

And they're not healthcare workers. They're ministers. Because Providence isn't just a hospital, or a group of clinics, or a variety of home care services. Providence is a ministry – an organization dedicated to serving our community.

Sure, most of the time this service comes in the form of providing health care. But sometimes it might be offering support to victims of natural disasters. Or cooking a warm meal for a hungry child. Or even paying monthly household bills for a cancer patient.

At Providence, we look at the needs of the community, and work passionately and diligently to meet those needs. That's how the Providence Everett Healthcare Clinic came to be. Too many people in our community couldn't get access to even the most basic of healthcare services. With a lot of imagination, collaboration and determination, we came up with a unique solution. And today, the Healthcare Clinic is providing medical, dental and mental care to over 10,000 people each year.

This Community Benefit report is the story of our ministry. Of how Providence reaches out to serve those in need in our communities. As people of Providence, it is our obligation, and our privilege, to do so.



*David Brooks*

David T. Brooks, Chief Executive  
Northwest Washington Service Area

To view a short, compelling presentation of the Providence ministry and its benefit to the community, visit [www.providence.org/NWWA-Report](http://www.providence.org/NWWA-Report).

## Financial Overview

	Unfunded Portion of Government-sponsored Medical Care	Medical Education & Research	Community Programs & Services	Free & Discounted Care for Those in Need	Subsidized Services Provided in Our Ministries	Total Cost of Care & Services Donated in 2007
† Providence Regional Medical Center Everett	\$19,270,000	\$932,000	\$1,015,000	\$12,718,000	\$7,621,000	<b>\$41,556,000</b>
* Providence Hospice and Home Care of Snohomish County	\$180,000	n/a	\$178,000	\$67,000	\$248,000	<b>\$673,000</b>
<b>Total Cost in Northwest Washington</b>	<b>\$19,450,000</b>	<b>\$932,000</b>	<b>\$1,193,000</b>	<b>\$12,785,000</b>	<b>\$7,869,000</b>	<b>\$42,229,000</b>

† Financial data from Providence Physician Group is included

\* Numbers are duplicated from Providence Senior & Community Services report

The difference between cost of care and what is paid for by state and federal government – does not include Medicare

Subsidies for medical residency programs, nursing and other education and medical research

Cash gifts and in-kind donations, and free community services, such as patient education, health screening, immunizations and support groups

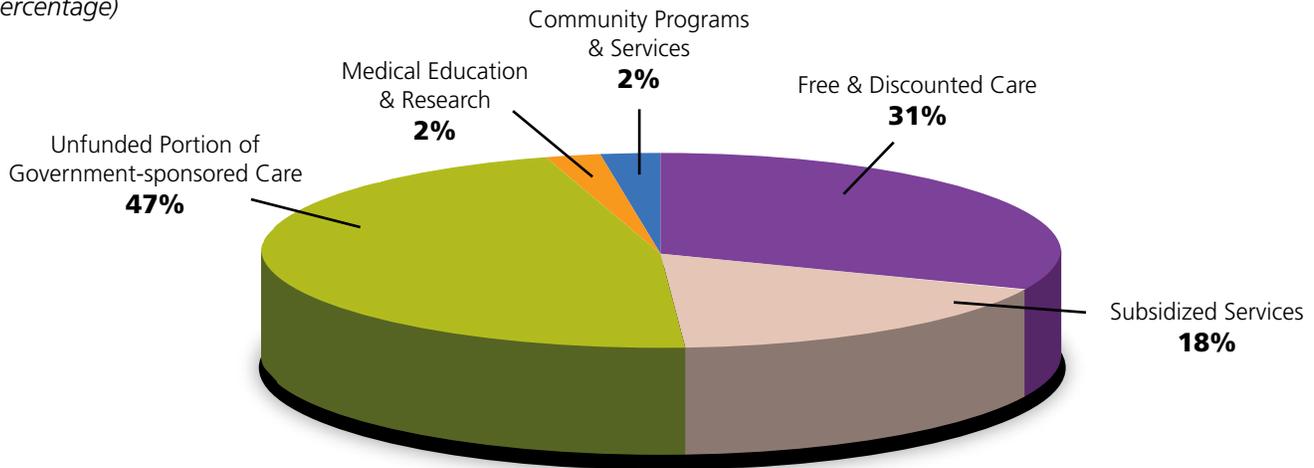
Financial assistance for the uninsured and others who cannot pay for their care

Clinical services provided despite a financial loss to meet a community need

\*\* All totals are rounded

## 2007 Community Benefits

(by percentage)



## Tax Status Benefit

As a not-for-profit service organization, Providence Health & Services in the Northwest Washington Service Area received an estimated \$16 million in federal, state and local tax exemptions in 2007. In comparison, we gave back more than \$42 million to the communities we serve or more than \$26 million in excess of our exemptions. In addition, there are taxes that we are not exempt from and we must pay as part of our normal course of operations, just like any other organization. These taxes totaled more than \$32 million in 2007 and include business and occupation taxes; taxes on non-exempt properties; and payroll and state taxes.

