

# Community Benefit Report Summary 2007

## Southwest Washington Service Area

*Serving Olympia, Centralia and surrounding communities in Thurston, Lewis and Mason Counties*

### HIGHLIGHTS

- 1 In 2007, Providence Health & Services in Southwest Washington contributed more than \$35 million in community benefits.
- 2 As a not-for-profit health care provider, Providence subsidizes services that are not financially sustainable any other way.
- 3 For the people without insurance or with inadequate insurance, Providence is the safety net, providing more than \$14 million in free care.
- 4 Providence continues to invest in new technology and facilities every year. In 2007, the two hospitals invested more than \$33.5 million to upgrade services.

As a not-for-profit Catholic health care ministry, Providence embraces its responsibility to provide for the needs of the communities we serve. That is why in 2007 in the Southwest Service Area, we provided more than \$14 million in free care to our patients in need, as part of our total community benefit of more than \$35 million.



### Subsidized Services

Providence hospitals sustain a broad range of services that provide community benefit, but do not generate enough income to be financially self sustaining.

Just a few of the Providence programs include:

- Chemical Dependency Treatment in Thurston and Lewis Counties
- Inpatient Psychiatry
- Pediatrics, including the Intensive Care Nursery
- Crisis Services in the St. Peter Hospital ER
- Sexual Assault Clinic
- Training of physicians, nurses and hospital chaplains
- Maternal Child Health Program

*To view a short, compelling presentation of the Providence ministry and its benefit to the community, visit [www.providence.org/SWWA-Report](http://www.providence.org/SWWA-Report).*

## Financial Overview

	Unfunded Portion of Government-sponsored Medical Care	Medical Education & Research	Community Programs & Services	Free & Discounted Care for Those in Need	Subsidized Services Provided in Our Ministries	Total Cost of Care & Services Donated in 2007
Providence St. Peter Hospital	\$8,755,000	\$322,000	\$1,167,000	\$9,352,000	\$1,961,000	<b>\$21,557,000</b>
Providence Centralia Hospital	\$7,058,000	n/a	\$99,000	\$4,921,000	\$226,000	<b>\$12,304,000</b>
* Providence Senior and Community Services and other programs	\$807,000	\$25,000	\$21,000	\$20,000	\$345,000	<b>\$1,218,000</b>
<b>Total Cost in Southwest Washington</b>	<b>\$16,620,000</b>	<b>\$347,000</b>	<b>\$1,287,000</b>	<b>\$14,293,000</b>	<b>\$2,532,000</b>	<b>\$35,079,000</b>

\* Numbers are duplicated from Providence Senior & Community Services report

The difference between cost of care and what is paid for by state and federal government – does not include Medicare

Subsidies for medical residency programs, nursing and other education and medical research

Cash gifts and in-kind donations, and free community services, such as patient education, health screening, immunizations and support groups

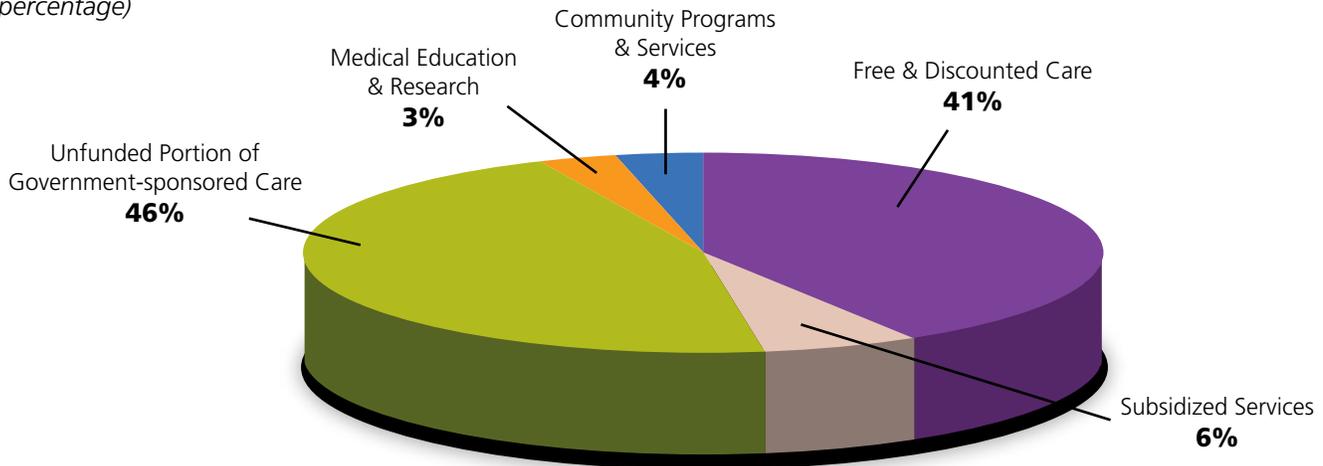
Financial assistance for the uninsured and others who cannot pay for their care

Clinical services provided despite a financial loss to meet a community need

\*\* All totals are rounded

## 2007 Community Benefits

(by percentage)



## Tax Status Benefit

As a not-for-profit service organization, Providence Health & Services in the Southwest Washington Service Area received an estimated \$14 million in federal, state and local tax exemptions in 2007. In comparison, we gave back more than \$35 million to the communities we serve or more than \$21 million in excess of our exemptions. In addition, there are taxes that we are not exempt from and we must pay as part of our normal course of operations, just like any other organization. These taxes totaled more than \$31 million in 2007 and include business and occupation taxes; taxes on non-exempt properties; and payroll and state taxes.

